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Approved 5/16/2024

The Templeton Cemetery District Board of Trustees held their regular meeting on Tuesday Aprily 16, 2024, at 4:00 pm. at the Templeton Cemetery office located at 100 Templeton Cemetery Road, Paso Robles, Ca.. 93446.

<u>Present</u>: Cemetery Board of Trustees: Ellen Castellanos, Beverly Rillo and Rick Dusi. Absent: None. Also in attendance: Sandy Cowell-Manager.

Public Comment: None at this time.

<u>Consent Agenda</u>: The Trustees reviewed the Minutes of March 28,2024. There being no further comment, Dusi made a motion to accept the March 28 minutes as written. Trustee Rillo seconded the motion. Ayes: Castellanos, Rillo and Dusi. Noes: None. Absent: None.

Staff Report for March 2024

Gopher Abatement is continuous Continuous weed abatement and spraying Working with At&t to obtain the correct cellular phone that TCD will be utilizing. Per request from Cowell, the gardeners weed abated throughout the old section Prep for the 2024 Fiscal year Budget is underway Total interments for April 1 Interments 0 Cremains Total monies received to date \$ 44,180.00 Balance for cemetery services remaining is \$15,820.00. Final report received from SLO Co regarding the closing of the Citizens Bank Loan Account.

Business

- <u>The March 2024 Financials</u>: After a review of the March 2024 Financials, Dusi made a motion to approve the March 2024 Financials as presented. Castellanos seconded the motion. Ayes: Rillo, Castellanos and Dusi. Noes: None. Absent: None.
- 2. <u>TCD's 2024-25 Fiscal year Budget</u>: Cowell presented the Trustees with a tentative 2024-25 Fiscal Year Budget. There was discussion after their review. The Trustees will further discuss and possibly approve a completed presentation of the 2024-25 Budget at their next meeting. This item was discussion only
- 3. <u>Trustee Comments</u>: There was brief discussion with Rillo informing the Trustees that she would be out of the area for the next scheduled meeting.

The meeting was adjourned at 4:48 pm. The next meeting will be held on May 16th, 2024 per request. Respectfully submitted by Sandy Cowell



BOARD OF TRUSTEES Richard Dusi Ellen Castellanos Beverly Rillo

> MANAGER Sandy Cowell